

FUND 199		OBJECT CLASS					2019-2020 Approved Budget		
		6100s	6200s	6300s	6400s	6500s	6600s	\$ 4,189,987.00	
FCT		Payroll Cost	Contracted Services	Supplies Materials	Operating Expenses	Debt Service	Capital Outlay	TOTAL	
11	INSTRUCTION	\$ 2,312,890.00	\$ 30,000.00	\$ 81,900.00	\$ 37,550.00	\$ -	\$ -	\$ 2,462,340.00	
12	LIBRARY	\$ 21,525.00	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 29,525.00	
13	CURRICULUM DVLP	\$ -	\$ 10,900.00	\$ 200.00	\$ 13,600.00	\$ -	\$ -	\$ 24,700.00	
23	SCHOOL LEADERSHP	\$ 254,785.00	\$ 800.00	\$ 1,000.00	\$ 4,000.00	\$ -	\$ -	\$ 260,585.00	
31	GUIDANCE	\$ 69,970.00	\$ -	\$ 6,052.00	\$ 400.00	\$ -	\$ -	\$ 76,422.00	
33	HEALTH SERVICES	\$ 37,954.00	\$ -	\$ 3,500.00	\$ 1,600.00	\$ -	\$ -	\$ 43,054.00	
34	TRANSPORATION	\$ 8,500.00	\$ 148,609.00	\$ 22,000.00	\$ -	\$ -	\$ -	\$ 179,109.00	
36	COCUR/EXTRA CURR.	\$ 136,890.00	\$ 51,500.00	\$ 43,900.00	\$ 49,131.00	\$ -	\$ -	\$ 281,421.00	
41	ADMINISTRATION	\$ 217,175.00	\$ 94,200.00	\$ 6,201.00	\$ 29,000.00	\$ -	\$ -	\$ 346,576.00	
51	MAINTENANCE OPER	\$ 151,850.00	\$ 168,450.00	\$ 51,000.00	\$ 102,000.00	\$ -	\$ -	\$ 473,300.00	
52	SECURITY	\$ -	\$ 7,700.00	\$ -	\$ -	\$ -	\$ -	\$ 7,700.00	
53	DATA PROCESSING	\$ -	\$ 8,401.00	\$ 4,600.00	\$ 1,600.00	\$ -	\$ -	\$ 14,601.00	
81	FACILITIES ACQ.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	
93	PMTS TO FISCAL AGNT	\$ -	\$ -	\$ -	\$ 18,000.00	\$ -	\$ -	\$ 18,000.00	
GRAND TOTAL 199		\$ 3,211,539.00	\$ 520,560.00	\$ 228,353.00	\$ 256,881.00	\$ -	\$ 20,000.00	\$ 4,237,333.00	

FUND 240		OBJECT CLASS						
		6100s	6200s	6300s	6400s	6500s	6600s	TOTAL
35	FOOD SERVICE	\$ 133,150.00	\$ 5,000.00	\$ 105,500.00	\$ -		\$ -	\$ 243,650.00
51	MAINTENANCE OPER	\$ -	\$ 750.00	\$ -	\$ -		\$ -	\$ 750.00
GRAND TOTAL 240								\$ 244,400.00

FUND 599		OBJECT CLASS						
		6100s	6200s	6300s	6400s	6500s	6600s	TOTAL
71	DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 453,830.00	\$ -	\$ 453,830.00
GRAND TOTAL 599								\$ 453,830.00
OVER ALL GRAND TOTAL								\$ 4,935,563.00