

FUND 199		OBJECT CLASS					2018-19 Approved Budget		
		6100s	6200s	6300s	6400s	6500s	6600s		
FCT		Payroll Cost	Contracted Services	Supplies Materials	Operating Expenses	Debt Service	Capital Outlay	TOTAL	
11	INSTRUCTION	\$ 2,006,895.00	\$ 47,903.00	\$ 81,900.00	\$ 37,550.00		\$ -	\$ 2,174,248.00	
12	LIBRARY	\$ 21,525.00	\$ 2,800.00	\$ 5,600.00	\$ -		\$ -	\$ 29,925.00	
13	CURRICULUM DVLP	\$ -	\$ 10,900.00	\$ 200.00	\$ 13,600.00		\$ -	\$ 24,700.00	
21	INSTR. LEADERSHIP	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
23	SCHOOL LEADERSHP	\$ 247,880.00	\$ 800.00	\$ 1,350.00	\$ 4,000.00		\$ -	\$ 254,030.00	
31	GUIDANCE	\$ 66,700.00	\$ -	\$ 6,052.00	\$ 400.00		\$ -	\$ 73,152.00	
33	HEALTH SERVICES	\$ 37,954.00	\$ -	\$ 3,500.00	\$ 2,350.00		\$ -	\$ 43,804.00	
34	TRANSPORATION	\$ 8,500.00	\$ 148,609.00	\$ 22,000.00	\$ -		\$ -	\$ 179,109.00	
36	COCUR/EXTRA CURR.	\$ 136,890.00	\$ 51,500.00	\$ 43,900.00	\$ 49,131.00		\$ -	\$ 281,421.00	
41	ADMINISTRATION	\$ 217,175.00	\$ 94,200.00	\$ 6,201.00	\$ 29,000.00		\$ -	\$ 346,576.00	
51	MAINTENANCE OPER	\$ 151,850.00	\$ 168,450.00	\$ 48,553.00	\$ 74,000.00			\$ 442,853.00	
52	SECURITY	\$ -	\$ 7,700.00	\$ -	\$ -		\$ -	\$ 7,700.00	
53	DATA PROCESSING	\$ -	\$ 8,401.00	\$ 4,600.00	\$ 1,600.00		\$ -	\$ 14,601.00	
81	FACILITIES ACQ.	\$ -	\$ -	\$ -	\$ -		\$ 20,000.00	\$ 20,000.00	
93	PMTS TO FISCAL AGNT	\$ -	\$ -	\$ -	\$ 64,000.00			\$ 64,000.00	
GRAND TOTAL 199		\$ 2,895,369.00	\$ 541,263.00	\$ 223,856.00	\$ 275,631.00	\$ -	\$ 20,000.00	\$ 3,956,119.00	
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FUND 240		OBJECT CLASS							
FCT		6100s	6200s	6300s	6400s	6500s	6600s	TOTAL	
35	FOOD SERVICE	\$ 133,150.00	\$ 5,000.00	\$ 105,500.00	\$ -		\$ -	\$ 243,650.00	
51	MAINTENANCE OPER	\$ -	\$ 750.00	\$ -	\$ -		\$ -	\$ 750.00	
						GRAND TOTAL 240		\$ 244,400.00	
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FUND 599		OBJECT CLASS							
FCT		6100s	6200s	6300s	6400s	6500s	6600s	TOTAL	
71	DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 459,260.00	\$ -	\$ 459,260.00	
						GRAND TOTAL 599		\$ 459,260.00	
OVER ALL GRAND TOTAL								\$ 4,659,779.00	