

FUND 199	OBJECT CLASS	2017-18 Approved Budget					5000s	\$ 3,956,119.00	
		6100s	6200s	6300s	6400s	6500s			6600s
		Payroll Cost	Contracted Services	Supplies Materials	Operating Expenses	Debt Service			Capital Outlay
11	INSTRUCTION	\$ 2,006,895.00	\$ 47,903.00	\$ 81,900.00	\$ 37,550.00		\$ -	\$ 2,174,248.00	
12	LIBRARY	\$ 21,525.00	\$ 2,800.00	\$ 5,600.00	\$ -		\$ -	\$ 29,925.00	
13	CURRICULUM DVLP	\$ -	\$ 10,900.00	\$ 200.00	\$ 17,600.00		\$ -	\$ 28,700.00	
21	INSTR. LEADERSHIP	\$ -	\$ 4,000.00	\$ -	\$ -		\$ -	\$ 4,000.00	
23	SCHOOL LEADERSHP	\$ 247,880.00	\$ 800.00	\$ 1,350.00	\$ 4,000.00		\$ -	\$ 254,030.00	
31	GUIDANCE	\$ 66,700.00	\$ 1.00	\$ 6,051.00	\$ 400.00		\$ -	\$ 73,152.00	
33	HEALTH SERVICES	\$ 35,954.00	\$ -	\$ 1,500.00	\$ 2,350.00		\$ -	\$ 39,804.00	
34	TRANSPORATION	\$ 47,356.00	\$ 21,251.00	\$ 25,501.00	\$ 5,001.00		\$ -	\$ 99,109.00	
36	COCUR/EXTRA CURR.	\$ 136,890.00	\$ 51,500.00	\$ 43,900.00	\$ 49,131.00		\$ -	\$ 281,421.00	
41	ADMINISTRATION	\$ 217,175.00	\$ 94,200.00	\$ 6,201.00	\$ 29,000.00		\$ -	\$ 346,576.00	
51	MAINTENANCE OPER	\$ 151,850.00	\$ 238,450.00	\$ 48,553.00	\$ 84,000.00		\$ -	\$ 522,853.00	
52	SECURITY	\$ -	\$ 7,700.00	\$ -	\$ -		\$ -	\$ 7,700.00	
53	DATA PROCESSING	\$ -	\$ 9,901.00	\$ 3,100.00	\$ 1,600.00		\$ -	\$ 14,601.00	
81	FACILITIES ACQ.	\$ -	\$ -	\$ -	\$ -		\$ 20,000.00	\$ 20,000.00	
93	PAYMENTS TO FISCAL AGNT	\$ -	\$ -	\$ -	\$ 60,000.00		\$ -	\$ 60,000.00	
GRAND TOTAL 199		\$ 2,932,225.00	\$ 489,406.00	\$ 223,856.00	\$ 290,632.00	\$ -	\$ 20,000.00	\$ 3,956,119.00	

FUND 240	OBJECT CLASS					REVENUE 5000s		\$ 175,400.00
		6100s	6200s	6300s	6400s	6500s	6600s	
35	FOOD SERVICE	\$ 133,150.00	\$ 5,000.00	\$ 105,000.00	\$ -		\$ 500.00	\$ 243,650.00
51	MAINTENANCE OPER	\$ -	\$ 750.00	\$ -	\$ -		\$ -	\$ 750.00
GRAND TOTAL 240								\$ 244,400.00
LOSS								\$ 69,000.00

FUND 599	OBJECT CLASS	6100s	6200s	6300s	6400s	6500s	6600s	TOTAL
71	DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 458,813.00	\$ -	\$ 458,813.00
GRAND TOTAL 599								\$ 458,813.00

OVER ALL GRAND TOTAL	\$ 4,659,332.00
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